

# Compendium of Budget Information for the 2014 General Session

## Executive Offices and Criminal Justice Appropriations Subcommittee

**Agency: Governor's Office**

**Line Item: GOPB - Inspector General of Medicaid Services**

### ***Background***

House Bill 106, "Medicaid Inspector General Amendments", 2013 General Session, moved the Medicaid Inspector General (OIG) from GOMB to the Department of Administrative Services (DAS) as an independent entity.

In addition to making the statutory changes referenced above, the bill transferred the OIG budget from GOMB to DAS, beginning FY 2014 (July 1, 2013).

### ***Intent Language***

*Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Planning and Budget-Office of Inspector General for Medicaid Services in Item 6 Chapter 11 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.*

### ***Funding Detail***

The \$3,400 Transfers - Medicaid appropriation in the 2014 Approp column below is a result of the changes in House Bill 106, described above, and compensation appropriations made to the line item subsequent to the passage of the bill. This is a technical oversight that will be adjusted during the 2014 General Session to bring the line item to \$0.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$1,020,200	\$0	\$0	\$0	\$0	\$0
General Fund, One-time	(\$255,500)	\$0	\$0	\$0	\$0	\$0
Transfers - Medicaid	\$1,398,200	\$3,400	(\$3,400)	\$0	\$0	\$0
Pass-through	(\$224,500)	\$0	\$0	\$0	\$0	\$0
Beginning Nonlapsing	\$865,400	\$0	\$0	\$0	\$0	\$0

Closing Nonlapsing	(\$586,400)	\$0	\$0	\$0	\$0	\$0
Total	\$2,217,400	\$3,400	(\$3,400)	\$0	\$0	\$0

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Inspector General of Medicaid Services	\$2,217,400	\$3,400	(\$3,400)	\$0	\$0	\$0
Total	\$2,217,400	\$3,400	(\$3,400)	\$0	\$0	\$0

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$1,962,900	\$3,900	(\$3,900)	\$0	\$0	\$0
In-state Travel	\$3,800	(\$100)	\$100	\$0	\$0	\$0
Out-of-state Travel	\$900	(\$100)	\$100	\$0	\$0	\$0
Current Expense	\$92,000	(\$100)	\$100	\$0	\$0	\$0
DP Current Expense	\$157,800	(\$100)	\$100	\$0	\$0	\$0
DP Capital Outlay	\$0	(\$100)	\$100	\$0	\$0	\$0
Total	\$2,217,400	\$3,400	(\$3,400)	\$0	\$0	\$0

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	27	29	(58)	(29)	29	0
Actual FTE	25	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.